



DECATUR CITY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

302 4th Avenue N.E. | Decatur, AL 35601 | (256) 552-3000

Superintendent

Dr. Michael Douglas

Board Members

Douglas Bachuss, Dwight Jett, Jr., Michele Gray King, Jason Palmer, Peggy Baggett

\$7,455,549
Cost of One Month's
Operation/General Fund

2.87
Number of Months
Reserve Balance

By the Numbers

	Schools¹	18
	Students/ADM²	8,482
	Free & Reduced Lunch	56%
	Community Eligibility Program	45%
	Number of Route Buses³	66
	Buses 10 yrs. old or less.....	79%
	Students Bused.....	3,605
	Full-Time Employees	1,188
	Teachers.....	624
	Principals/ Assistant Principals.....	29
	Counselors.....	26
	Librarians.....	17
	Other Certified Employees.....	22
	Support Personnel.....	470

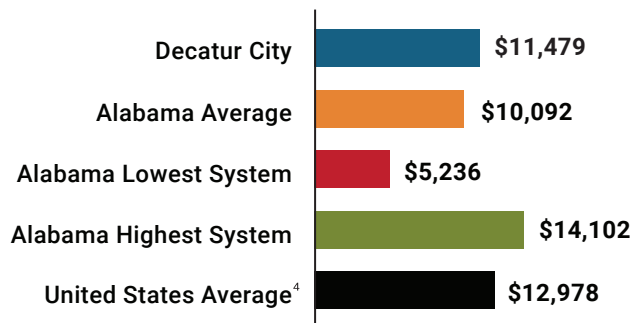
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

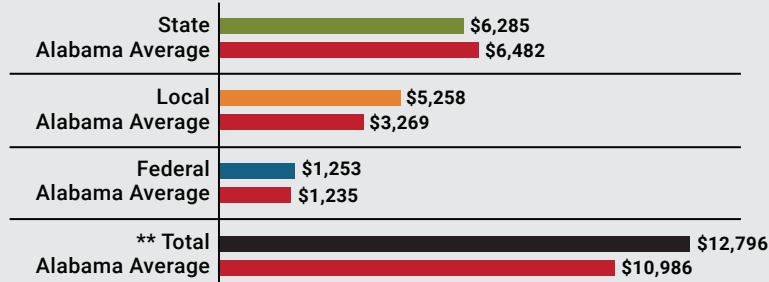
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Decatur City Revenue Sources



114
STATE
RANK

10
LOCAL
RANK

73
FEDERAL
RANK

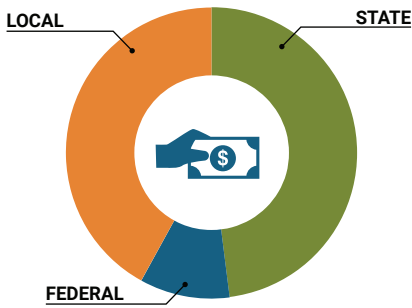
OVERALL SYSTEM RANK 17

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$53,310,213	STATE	48%
\$10,652,265	FEDERAL	10%
\$47,840,914	LOCAL	43%
— \$7,254,590	Local 10-Mill Match	
\$40,586,324	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$725,459

School System Spending

How did your school system spend state & local dollars?¹

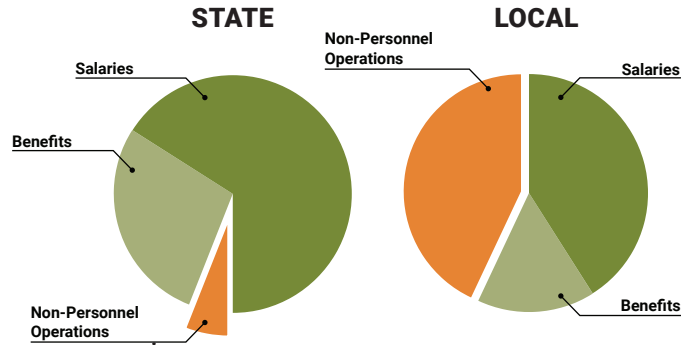
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$37,858,619	\$13,387,301
Benefits	\$14,652,928	\$5,176,945
Non-Personnel Operations	\$4,452,859	\$14,007,294
TOTAL	\$56,964,406	\$32,571,540

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

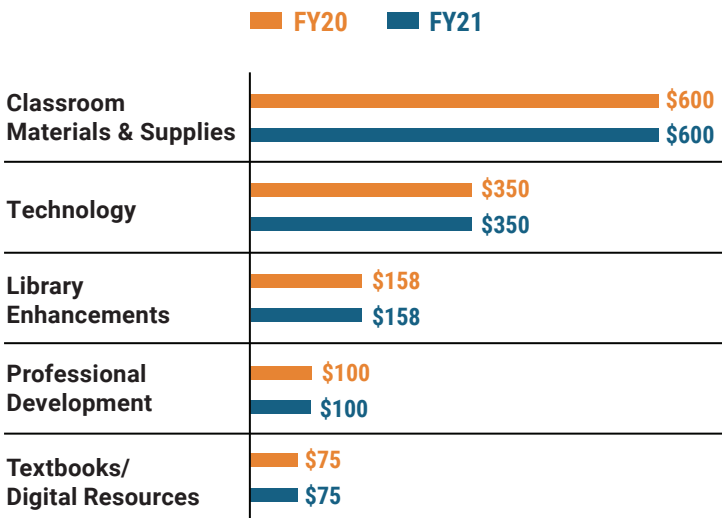
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

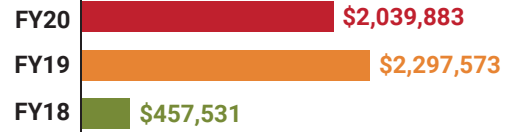


Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$123,965,480	\$14,616

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

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